

Memorandum

TAB 76

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 18-19, 2016

PASSED BY Reference No.: 2.5w.(1)

Action Item

From: NORMA ORTEGA
Chief Financial Officer



Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS
RESOLUTION FATP-1516-09**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$39,801,000 for 42 Active Transportation Program (ATP) projects.

ISSUE:

The attached vote list describes 42 ATP projects totaling \$39,801,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$39,801,000 be allocated from the Budget Act of 2014, Budget Act Items 2660-108-0042 and 2660-108-0890 for the ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects				Resolution FATP-1516-09
1 \$233,000 City of Fort Bragg <u>MCOG</u> 01-Mendocino	City of Fort Bragg - Chestnut St Multi Use Facility and Safe Routes to School Program. Construction of an 8 foot to 12 foot wide multi-use facility on the north side of Chestnut Street, from Franklin Street to the eastern City limits (Small Urban and Rural - ID 0020) (CEQA - NOE, 06/25/2015.) (NEPA - CE, 02/23/2015.) Time Extension for FY 14-15 CON expires on June 30, 2016. (This CON allocation is for the infrastructure portion) Right of Way Certification: <i>PENDING 5/10/16</i> <u>Outcome/Output:</u> Project will provide ADA pedestrian and bicycle facilities, calm traffic, reduce the risk of accidents and improve safety and encourage walking and biking along a well used corridor serving three local schools.	01-4612 ATP/14-15 CONST \$233,000 0114000012	2014-15 108-0890 FTF 20.30.720.100	\$233,000
2 \$2,296,000 City of Redding <u>SRTA</u> 02-Shasta	City of Redding - Placer Street Improvement Project. In the City of Redding, on Placer Street from the Western City Limit to east of Olive Avenue. Project will improve two miles of Placer Street, including roadway widening to establish a uniform 3 lane roadway, bicycle lanes, buffered bicycle lanes, and sidewalks. Safety improvements include enhanced pedestrian crossings and pedestrian safety lighting. (Statewide - ID 0031) (CEQA - MND, 1/23/2012.) (NEPA - CE, 11/5/2015.) Concurrent Consideration of Funding under Resolution E-16-30; May 2016. Right of Way Certification, 3/21/2016. (Contribution from other sources: \$2,708,000.) <u>Outcome/Output:</u> Provide improved pedestrian, bicycle, transit, and roadway facilities which will result in improved mobility, accessibility, and safety.	02-2572 ATP/15-16 CONST \$2,296,000 0215000061	2014-15 108-0890 FTF 20.30.720.100	\$2,296,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1)	Active Transportation Program Projects	Resolution FATP-1516-09		
3 \$368,000 Yuba City SACOG 03-Sutter	Franklin Road Improvements. In Yuba City, on Franklin Road between Harding Road and Walton Avenue. Install bicycle lanes, construct pedestrian access ramps, sidewalks and crosswalks. (MPO - ID 0097) (CEQA - NOE, 8/4/2015.) (Contribution from other sources: \$51,262.) Right of Way Certification: 03/17/2016 <u>Outcome/Output:</u> Increase the volume of biking and walking trips, increase safety and mobility of non-motorized users, advance active transportation efforts, enhance public health, ensure that disadvantaged communities fully share the benefits, provide a broad spectrum of projects.	03-1808 ATP/15-16 CONST \$368,000 0315000092	2014-15 108-0042 SHA 20.30.720.100	\$368,000
4 \$1,135,000 Yuba County SACOG 03-Yuba	Ella Elementary School Safe Routes to School Project. Widening and overlaying Seventh Ave for bicycle lanes and construct new curb, sidewalks, curb ramps and storm drain system. Install a median island east of Olivehurst Ave (MPO - ID 0108) (CEQA - NOE, 10/21/2015.) Right of Way Certification: 02/26/2016 (Contribution from other sources: \$173,000.) <u>Outcome/Output:</u> Provide a safe route to Ella Elementary School that addresses community identified concerns for pedestrians and bicyclists.	03-2013 ATP/15-16 PS&E \$400,000 \$0 CONST \$1,035,000 \$1,135,000 0315000101	2014-15 108-0042 SHA 20.30.720.100	\$1,135,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-09		
5 \$2,005,000 City of Alameda <u>MTC</u> 04-Alameda	<p>Cross Alameda Trail. Rail to Trail conversion of the former Alameda Beltline property now owned by the city. This Cross Alameda Trail is between Webster Street and Sherman Street. In a Jean Sweeney Open Space Park section, a path is proposed for 3,600 feet, and would include 10 foot wide bike path, 6 foot wide walkway, 5 foot jogging path, path shoulders and landscaping area. In the Atlantic Avenue section, a protected on-street bikeway is proposed for 275 feet between Constitution way and the shopping center driveway and a Class I path is proposed for 150 feet between the driveway and Webster</p> <p>(MPO - ID 0111)</p> <p>(CEQA - MND, 08/01/2014.) (NEPA - CE, 07/02/2015.)</p> <p>Future Consideration of Funding approved under Resolution E-15-14; March 2015.</p> <p><u>Outcome/Output:</u> The project will increase bicycle and pedestrian capacity. Improve safety and operation for bicycle and pedestrians, including access to transit links, business and school. Provide for alternative modes of travel to reduce vehicle emissions.</p>	04-2190E ATP/15-16 CONST \$2,005,000 0415000210	2014-15 108-0890 FTF 20.30.720.100	\$2,005,000
6 \$473,000 City of Berkeley <u>MTC</u> 04-Alameda	<p>City of Berkeley - Safe Routes to School Improvements for Leconte Elementary. Construct eight curb bulbouts, post pedestrian warning sign and in pavement pedestrian yield signs, stripe red curb parking restrictions</p> <p>(MPO - ID 0124)</p> <p>(CEQA - MND, 07/02/2010.) (NEPA - CE, 05/12/2015.)</p> <p>Future Consideration of Funding approved under Resolution E-15-36; June 2015.</p> <p>Right of Way Certification: 10/29/2015</p> <p>Cost savings go back to ATP program</p> <p><u>Outcome/Output:</u> The project will improve bicycle and pedestrian routes and encourage students and families to walk or bike for the school commute.</p>	04-2190G ATP/15-16 CONST \$600,000 \$473,000 0415000225	2014-15 108-0890 FTF 20.30.720.100	\$473,000